



22 June 2015

Honourable Councillors  
Mier Municipality  
Rietfontein  
8811

Posbus / PO Box 178  
Loubosweg 63 / 63 Loubos Road  
Rietfontein  
MIER  
8811  
Tel : 054 531 0019  
: 054 531 0928  
: 054 531 0931  
: 054 531 0929  
Faks / Fax Number: 054 531 0019  
Epos / Email: miermun@lantic.net

**FINAL BUDGET 2015/2016 FINANCIAL YEAR**

**1. Introduction**

Fellow Councillors, Managers and Officials, we meet at this Council Chamber to adopt the Mier Municipality final budget for the 2015/2016 financial year.

The final budget has been informed by the key objectives as expressed in the Integrated Development Plan (IDP), with the emphasis again being on expediting delivery of basic services.

Honourable Councillors, our town's Integrated Development Plan (IDP) 2014-2019 is a strategic document that clearly outlines the town's development objectives and provides a policy framework that guides management in decision making related to budgeting and planning for our town within a five-year medium term period.

**2. Outline of the Budget and IDP consultation process.**

Mier Municipality is committed to strengthening and extending public participation in its work. The right of communities to be heard, to be involved and to receive information is embedded in our approach to local governance.

Honourable Councillors, Section 5 (1) of the Municipal Systems Act of 2000 provides the following rights for members of a local community:

- (a) To submit written or oral recommendations to the municipal council or a political office bearer or to the administration of the municipality;
- (b) The right to be informed of decisions of the municipal councils or another political structure or any political office bearer of the municipality, on matters affecting their rights, property and reasonable expectations;
- (c) To have access to information on the state of affairs of a municipality including its finances;
- (d) To access municipal council and committees except when it is not reasonable to do so.

Mier Municipality followed the following processes for consultation for the 2015/2016 final budget and IDP:

- Ø Initial advertisements in local media of dates, times and venues of consultation
- Ø Held consultations with residents; non-governmental organisations, community-based organisations and labour; the women's sector; and business

The content of this consultation process included the following :

- Ø An overview of the 2015/2016 final Budget and IDP
- Ø Priority plans for 2015/2016
- Ø Achievements per region
- Ø The proposed 2015/2016 final budget and tariffs
- Ø 2015/2016 Mayoral Budget Speech

**3. A brief outline of our 2015/2016 priorities and plans**

I want to spend some time examining our priorities and plans for 2015/2016 financial year.

- Ø **Effective financial management:**  
We will continue with our effort on the management of billing, revenue and credit control to address the shortcomings identified by the Auditor General. We know about and remain aware of these issues and we are systematically addressing them in an ongoing manner.
- Ø **Sustainable development and environmental management:**



This is focused on implementing policies aimed at promoting sustainable development. We want to ensure that we plan and implement our policies in a way that ensures integration of all our local government economic, social and cultural programmes.

Ø **Doing the basics right:**

This includes removal and management of waste, cutting overgrown grass, functioning streetlights, fixing burst pipes and enforcing by-laws. A customer care system is being developed and will assist in strengthening our implementation programmes.

Ø **Housing and Informal settlements:**

All informal settlements must be formalised within five years. The identification of the owner and registration of each shack, its numbering, the demarcation and fencing of the yard, as well as the location of such a shack in an identifiable street will go a long way towards ensuring containment and safety. We remain committed to delivering quality and decent housing to all our people

**4. Balancing of budget - Tariff increases**

It should be noted that the proposed increases are not happening in a vacuum, but are part and parcel of a long-term economic development plan that will deliver a Municipality which is effectively and efficiently run, with well maintained services and facilities. The Municipality however, is affected by all sorts of external factors like inflation, to an extent by some national government policy decisions, certain international factors as well as the employment and affordability demographics of the Municipality's residents.

Because we have the interests of our residents at heart, The Council is committed to levying affordable tariff increases, increases in Rates, Refuse and Water Tariffs in the 2015/2016 final Budget. The municipality did include a letter to explain why we increase the tariffs with 10% and not 6% As set out in Circular 70, municipalities should keep increases in rates, tariffs and other charges at levels that reflect an appropriate balance between the interests of poor households, other customers and ensuring the financial sustainability of the municipality

SERVICE	TARIFF % INCREASE 2014/2015
Rates	10.00%
Water	10.00%
Refuse	10.00%
Sewerage	10.00%

**5. Poverty relief**

Honourable Councillors, this draft budget is targeted towards enhanced service delivery. As a Municipality we are continuously ensuring improved access to free basic services and dealing with backlogs in basic infrastructure. Several measures have also been taken to make the municipal account more affordable to poorer households.

**6. Financial matters**

Allocations from National & Provincial Government has increased and decrease from 2015-2016

	2014-2015	2015-2016	2016-2017
	R		
Equitable Share	12 321 000.00	14 577 000.00	14 878 000.00
Finance Management Grant	1 800 000.00	1 875 000.00	2 010 000.00
Financial System Improvement Grant	934 000.00	930 000.00	957 000.00
Municipal Infrastructure Grant	8 892 000.00	6 780 000.00	6 857 000.00
Integrated national electrification programme (Eskom) g	-	-	-
Expanded public works programme integrated grant	1 000 000.00	1 000 000.00	-
Regional Bulk Infrastructure Grant	600 000.00	-	-
Library Grant	489 000.00	686 000.00	696 000.00

One of the major institutional challenges faced by the municipality is the implementation Municipal Finance Management Act (MFMA). The MFMA is geared towards ensuring effective and efficient financial management and budgeting as a way of promoting transparency, participation and accountability of municipalities.

**7. Summary**

It must be noted that this budget is cash driven and that it is critical that the forecasted debtor payment percentages must be met in order to ensure Council collects the necessary revenue to maximize service delivery.

I am positive that this budget will help to stabilise the cash flow situation of the Council, and that it will be instrumental in changing the lives for the better for the greater Mier community.

**8. Conclusion**

We are convinced that our managers, officials and workers are committed to serve and to make a lasting contribution to improve the quality of life of every citizen. We may come from different political parties, argue and differ, but on the question of addressing the bread and butter issues, the challenges facing this local government in Mier, we should speak with one voice. Anything else should be unthinkable. We have come far, but there is still a lot to be done. We are here today, to recommit ourselves to change the lives of our people for the better. I am grateful to the Councillors, the Municipal Manager, Heads of Departments and the general staff for their assistance and support during the year.

*MEiman*

M Eiman  
Mayor

MIER MUNICIPALITY

**2015/2016 FINAL BUDGET ASSUMPTIONS**

The Operational and Capital budgets for 2015/2016 were compiled with the following assumptions :

**1.1 OPERATING EXPENDITURE**

- Ø 10.00% increase in salaries for employees that are budgeted for
- Ø 10.00% increase in Medical Aid Contributions
- Ø 4.80% increase for some general expenses
- Ø Due to limited income resources we budget less than 6% for other general expenses
- Ø AFS 2013/14 amount plus 4.8% increase for depreciation

Ø Provision is made in the budget for the provision of free basic services to the value of R 1 257 390.50 that

- Water : 6 kilolitre per month for indigent households 166 664.50
- Sewerage : free basic sanitation for indigent households 487 155.00
- Refuse Removal : free refuse removal for indigent households 356 071.00
- Electricity : 50 kWh per month for indigent households 168 000.00
- Noenieput provide with Diesel & Oil 79 500.00

**1.2 CAPITAL EXPENDITURE**

- Ø Projects from the IDP has been selected according its priority and for which funds are available.

**2.1 OPERATING INCOME**

The budget was compiled with the following increases on tariffs :

- Ø 10% increase : Water revenue
- Ø 10% increase : Sewerage revenue
- Ø 10% increase : Refuse removal revenue
- Ø 10% increase : Property Rates revenue

Budget was compiled with following projected collection rates for each revenue source

Water	Sewerage	Refuse	Property rates
39%	37%	29%	45%

**2.2 CAPITAL INCOME**

- Ø The MIG allocation for the respective years:

2015-2016	6 780 000.00
2016-2017	6 857 000.00
2017-2018	6 972 000.00

# MIER MUNICIPALITY

## EXECUTIVE SUMMARY FINAL BUDGET : 2015/2016 FINANCIAL YEAR.

### 1. Introduction.

Mier Municipality is in the unique situation that it covers an area of close to 11,000 square kilometers but with a population of only 7,001. This means the Municipality is highly dependent on its Equitable Share as a source of income, as very little income of its own is generated.

Due to a poor debtor payment percentage Mier Municipality is currently experiencing cashflow problems and is struggling to meet all of its commitments. A huge increase in the debtor payment percentage is needed to ensure that all budgeted revenue are collected. It is imperative that strict Credit Control is enforced to ensure the Municipality has the necessary resources for optimal service delivery.

The negative impact of the poor cashflow is that the municipality is not in a position to deliver services of an adequate standard, or even in some cases, no services. There is a huge number of households that do not have access to all the basic services but the municipality is not able to provide these services on a regular and effective basis out of their own funds. As you are aware this was once again a difficult budget to compile.

### 2. Personnel.

Below is the % increase for Employee related costs and council remuneration  
No percentage increases in the 557 managers salaries and council remuneration

Ø Employee related costs % of total operating revenue	39.59%
Ø Council Remuneration % of total operating revenue	7.84%
Ø Remuneration % of total operating revenue	47.43%

In the salary budget provision is made for a salary increase of 6.00% taking into consideration union negotiations and bench marking  
As in previous years, provision are made for pension fund contributions for all employees who are members of an accredited Pension Fund, as well as contributions for employees who are members of a Medical Aid.

### 3. Operational Budget 2015-2016 Financial Year.

The budget was compiled with the following increases and decreases on expenditure :

- Ø 10.00% increase in salaries for employees that are budgeted for
- Ø 10.00% increase in Medical Aid Contributions
- Ø Due to limited income resources we budget less than 6% for other general expenses
- Ø AFS 2013/14 amount plus 4.8% increase for depreciation

The budget was further compiled with the following increases on tariffs :

- Ø 10% increase : Water revenue
- Ø 10% increase : Sewerage revenue
- Ø 10% increase : Refuse removal revenue
- Ø 10% increase : Property Rates revenue

The increase in tariffs will have the following effect ( monthly household bill ) :

Current Tariff	kl's		New Tariff	Percentage Increase
Refuse removal		71.91	79.11	10%
Sewerage - Water Borne Sanitation		103.13	113.44	10%
Water: Basic levy		22.98	25.27	10%
Water 15 kl		69.05	76.01	10%
Water: Consumption 0-6 kl	6	3.90	4.29	10%
Water: Consumption 7-10 kl	4	4.25	4.68	10%
Water: Consumption 11-15 kl	5	5.73	6.31	10%
Property rates (basis property value of R50 000 )		19.83	23.33	10%
		267.07	293.83	
14% VAT		34.17	37.60	
Total account		321.07	354.76	10%



#### 4. Free Basic Services

Provision is made in the budget for the provision of free basic services to the value of R 1 257 390.50 that consists of the following :

Ø Water : 6 kilolitre per month for indigent households	166 664.50
Ø Sewerage : free basic sanitation for indigent households	487 155.00
Ø Refuse Removal : free refuse removal for indigent households	356 071.00
Ø Electricity : 50 kWh per month for indigent households	168 000.00
Ø Noenieput provide with Diesel & Oil	79 500.00
	<u>1 257 390.50</u>

#### 5. Capital Budget

<u>Gazetted Amounts</u>		
<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
6 780 000.00	6 857 000.00	6 972 000.00

<u>Capital Projects Expenditure</u>			
	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Ø Klein Mier: Upgrading of Gravel Roads to Paved Roads- (MIG 1165)			
Ø Philanderbron: POINTERSWEG: Upgrading of 0.794Km Gravel Distributor Road to Paved Road	180 000.00		
Ø ASKHAM: Construction of New Oxidation Ponds- (MIG 1114)	3 335 914.56		
Ø RIETFontein REHABILITATION OF EXISTING OXIDATION PONDS ( MIG 1231 )	790 000.00		
Ø Loubos: Internal Streets - (MIG 1320)	2 474 085.44	369 7507.78	3 726 507.78
Ø LOUBOS: Construction of new Oxidation Ponds-(MIG 1116)		315 9492.22	324 5492.22
	<u>6 780 000.00</u>	<u>6 857 000.00</u>	<u>6 972 000.00</u>

**MIER MUNICIPALITY**

**REVENUE BUDGET BY SOURCE 2015-2016/17/18**

Cost Code	Cost Centre	Department	Item	Description	Final Budget 2015-2016	Final Budget 2016-2017	Final Budget 2017-2018
					<b>104.80%</b>	<b>105.90%</b>	<b>105.60%</b>
11 023 900	1022	BELASTING # INKOMSTE	900	ERFBELASTING	1 397 271.60	1 479 711.00	1 562 575.00
11 023 901	1022	BELASTING # INKOMSTE	901	EIENDOMSBELASTING KORTING			
11 022 900	1022	BELASTING # INKOMSTE	900	ERFBELASTING			
11 022 901	1022	BELASTING # INKOMSTE	901	EIENDOMSBELASTING KORTING			
<b>Property rates</b>					<b>1 397 271.60</b>	<b>1 479 711.00</b>	<b>1 562 575.00</b>
11 044 937	1044	WATER INK # INKOMSTE	937	Andriesvale - Water	16 401.00	17 369.00	18 342.00
11 044 938	1044	WATER INK # INKOMSTE	938	Askham - Water	0.00	0.00	
11 044 939	1044	WATER INK # INKOMSTE	939	Groot Mier - Water	134 010.00	141 917.00	149 864.00
11 044 940	1044	WATER INK # INKOMSTE	940	Klein Mier - Water	149 611.00	158 438.00	167 311.00
11 044 941	1044	WATER INK # INKOMSTE	941	Loubos - Water	295 421.00	312 851.00	330 371.00
11 044 943	1044	WATER INK # INKOMSTE	943	Philandersbron - Water	302 622.00	320 477.00	338 424.00
11 044 944	1044	WATER INK # INKOMSTE	944	Rietfontein - Water	913 266.00	967 149.00	1 021 309.00
11 044 945	1044	WATER INK # INKOMSTE	945	Schepkolk - Water	0.00	0.00	0.00
11 044 946	1044	WATER INK # INKOMSTE	946	Welkom - Water	158 811.00	168 181.00	177 599.00
11 044 972	1044	WATER INK # INKOMSTE	972	Water:Swartkopdam	30 002.00	31 772.00	33 551.00
11 044 959	1044	WATER INK # INKOMSTE	959	WATER PREPAID (ASKHAM)	31 440.00	33 295.00	35 160.00
<b>Service charges - water revenue from</b>					<b>2 031 584.00</b>	<b>2 151 449.00</b>	<b>2 271 931.00</b>
11 014 915	1014	REINIGING # INKOMSTE	915	Andriesvale - SANITASIE & RIOOL	15 510.00	16 425.00	17 345.00
11 014 916	1014	REINIGING # INKOMSTE	916	Askham Sanitasie & Riool	116 321.00	123 184.00	130 082.00
11 014 917	1014	REINIGING # INKOMSTE	917	Drieboom Sanitasie & Riool	0.00	0.00	0.00
11 014 918	1014	REINIGING # INKOMSTE	918	Groot Mier - Sanitasie & Riool	15 510.00	16 425.00	17 345.00
11 014 919	1014	REINIGING # INKOMSTE	919	Klein Mier - Sanitasie & Riool	38 774.00	41 062.00	43 361.00
11 014 920	1014	REINIGING # INKOMSTE	920	Loubos - Sanitasie & Riool	116 321.00	123 184.00	130 082.00
11 014 921	1014	REINIGING # INKOMSTE	921	Noenieput - Sanitasie & Riool	0.00	0.00	0.00
11 014 922	1014	REINIGING # INKOMSTE	922	Philandersbron - Sanitasie & Riool	93 755.00	99 287.00	104 847.00
11 014 923	1014	REINIGING # INKOMSTE	923	Rietfontein - Sanitasie & Riool	333 454.00	353 128.00	372 903.00
11 014 924	1014	REINIGING # INKOMSTE	924	Schepkolk - Sanitasie & Riool	0.00	0.00	0.00
11 014 925	1014	REINIGING # INKOMSTE	925	Vetriver - Sanitasie & Riool	0.00	0.00	0.00
11 014 926	1014	REINIGING # INKOMSTE	926	Welkom - Sanitasie & Riool	61 340.00	64 959.00	68 597.00
11 014 601	1022	BELASTING # INKOMSTE	601	Sanitasie inkomste	26 679.00	28 253.00	29 835.00
<b>Service charges - sanitation revenue</b>					<b>817 664.00</b>	<b>865 907.00</b>	<b>914 397.00</b>
11 002 927	1014	REINIGING # INKOMSTE	927	Andriesvale - Vullisverwydering	17 408.00	18 435.00	19 467.00
11 002 928	1014	REINIGING # INKOMSTE	928	Askham - Vullisverwydering	87 507.00	92 670.00	97 860.00
11 002 929	1014	REINIGING # INKOMSTE	929	Groot Mier - Vullisverwydering	41 548.00	43 999.00	46 463.00
11 002 930	1014	REINIGING # INKOMSTE	930	Klein Mier - Vullisverwydering	68 473.00	72 513.00	76 574.00
11 002 931	1014	REINIGING # INKOMSTE	931	Loubos - Vullisverwydering	183 601.00	194 433.00	205 321.00
11 002 932	1014	REINIGING # INKOMSTE	932	Noenieput - Vullisverwydering	25 068.00	26 547.00	28 034.00
11 002 933	1014	REINIGING # INKOMSTE	933	Philandersbron - Vullisverwydering	220 507.00	233 517.00	246 594.00
11 002 934	1014	REINIGING # INKOMSTE	934	Rietfontein - Vullisverwydering	388 209.00	411 113.00	434 135.00
11 002 935	1014	REINIGING # INKOMSTE	935	Schepkolk - Vullisverwydering	0.00	0.00	0.00
11 002 936	1014	REINIGING # INKOMSTE	936	Welkom - Vullisverwydering	105 031.00	111 228.00	117 457.00
11 002 950	1014	REINIGING # INKOMSTE	950	VETRIVIER - Vullisverwydering	0.00	0.00	0.00
11 002 951	1014	REINIGING # INKOMSTE	951	DRIE BOOM - Vullisverwydering	0.00	0.00	0.00
11 002 971	1014	REINIGING # INKOMSTE	971	Vullisverwydering: Swartkopdam	23 211.00	24 580.00	25 956.00
<b>Service charges - refuse removal from</b>					<b>1 160 563.00</b>	<b>1 229 035.00</b>	<b>1 297 861.00</b>
11 023 676	1022	BELASTING # RENTE ONTVANG	676	RENTE ONTVANG	600 000.00	600 000.00	600 000.00
<b>Sub-Total Rente ontvang op belegging</b>					<b>600 000.00</b>	<b>600 000.00</b>	<b>600 000.00</b>
11 023 138	1023	BELASTING 4 HUURGELD	138	GEMEENSKAPSAAL: KLEIN MIER	7 903.60	8 370.00	8 839.00
11 023 139	1023	BELASTING 4 HUURGELD	139	GEMEENSKAPSAAL: SWARTKOPDAM	7 903.60	8 370.00	8 839.00
11 023 136	1023	BELASTING 4 HUURGELD	136	GEMEENSKAPSAAL: PHILANDERSBROF	7 903.60	8 370.00	8 839.00
11 023 137	1023	BELASTING 4 HUURGELD	137	GEMEENSKAPSAAL: ASKHAM	7 903.60	8 370.00	8 839.00
11 023 652	1023	BELASTING 4 HUURGELD	652	GEMEENSKAPSAAL RIETFontein	12 087.50	12 801.00	13 518.00
11 023 653	1023	BELASTING 4 HUURGELD	653	GEMEENSKAPSAAL LOUBOS	7 903.60	8 370.00	8 839.00
11 023 646	1023	BELASTING 4 HUURGELD	646	C PAGE	181 122.48	191 809.00	202 550.00
11 023 654	1023	BELASTING 4 HUURGELD	654	GASTEhUIS KLIPKOLK	75 031.58	79 458.00	83 908.00
11 023 655	1023	BELASTING 4 HUURGELD	655	GASTEhUIS KLEIN MIER 2	63 548.12	67 297.00	71 066.00
11 023 904	1023	BELASTING 4 HUURGELD	904	WEIDINGSHUUR	507 809.00	537 770.00	567 885.00
11 023 906	1023	BELASTING 4 HUURGELD	906	SPORTSTADION	12 087.50	12 801.00	13 518.00
11 023 907	1023	BELASTING 4 HUURGELD	907	KANTORE DEPT.WELSYN	14 006.81	14 833.00	15 664.00
11 023 908	1023	BELASTING 4 HUURGELD	908	KANTOOR:ANC	18 215.75	19 290.00	20 370.00
11 023 909	1023	BELASTING 4 HUURGELD	909	KANTOOR:DEPT.NATUURBEWARING	13 368.56	14 157.00	14 950.00
11 023 911	1023	BELASTING 4 HUURGELD	911	KANTOOR OVK	8 538.63	9 042.00	9 548.00
11 023 912	1023	BELASTING 4 HUURGELD	912	KLK LANDBOU BPK		0.00	0.00
11 023 913	1023	BELASTING 4 HUURGELD	913	SA POSKANTOOR	11 644.84	12 332.00	13 023.00
11 023 141	1023	BELASTING 4 HUURGELD	141	Pulai Wildspaa: Hure	300 000.00	317 700.00	335 491.00
11 023 703	1023	BELASTING 4 HUURGELD	703	Kombuisware	255.00	270.00	285.00
11 023 717	1023	BELASTING 4 HUURGELD		Cell C Torings	23 157.95	24 524.00	25 897.00
11 023 196	1023	BELASTING 4 HUURGELD		MTN Torings	21 384.00	22 646.00	23 914.00
11 023 197	1023	BELASTING 4 HUURGELD		MTN Torings	21 384.00	22 646.00	23 914.00
11 023 199			199	Hakskeenpan	113 684.21	120 392.00	127 134.00
11 023 711	1023	BELASTING 4 HUURGELD	711	Meubels	1 562.00	1 654.00	1 747.00
<b>Sub-Total Huurgeld</b>					<b>1 438 405.92</b>	<b>1 523 272.00</b>	<b>1 608 577.00</b>

Cost Code	Cost Centre	Department	Item	Description	Final Budget 2015-2016	Final Budget 2016-2017	Final Budget 2017-2018
11 023 673	1023	FINANSIES	# ALGEMENE INKC	673 FOTOSTATE	143.19	152.00	161.00
11 022 673	1023	FINANSIES	# ALGEMENE INKC	673 FOTOSTATE			-
11 023 677	1023	FINANSIES	# ALGEMENE INKC	677 Telefoon & Fakse	795.00	842.00	889.00
11 022 677	1023	FINANSIES	# ALGEMENE INKC	677 Telefoon & Fakse			-
11 023 678	1023	FINANSIES	# ALGEMENE INKC	678 TENDERDOKUMENTE FOOIE	5 370.00	5 687.00	6 005.00
11 022 678	1023	FINANSIES	# ALGEMENE INKC	678 TENDERDOKUMENTE FOOIE			-
11 023 679	1023	FINANSIES	# ALGEMENE INKC	679 Uitklaring sertifikate	3 068.00	3 249.00	3 431.00
11 022 679	1023	FINANSIES	# ALGEMENE INKC	679 Uitklaring sertifikate			-
11 023 707	1023	FINANSIES	# ALGEMENE INKC	707 Verkoop van meterbokse			-
11 023 661				Verkoop van Erwe	182 000.00	192 738.00	203 531.00
11 040 705	1023	FINANSIES	# ALGEMENE INKC	705 Water aansluiting	1 469 015.00	1 555 687.00	1 642 805.00
11 023 957	1023	FINANSIES	# ALGEMENE INKC	957 Venoorskappark	60 000.00	60 000.00	60 000.00
<b>Sub-Total Diverse Inkomste</b>					<b>1 720 391.19</b>	<b>1 818 355.00</b>	<b>1 916 822.00</b>
11 023 680	1023	FINANSIES	# SUBSIDIES	680 (MIG)	6 780 000.00	6 857 000.00	6 972 000.00
11 023 667	1023	FINANSIES	# SUBSIDIES	667 DPLG DEERNISSUBSIDIE	14 577 000.00	14 878 000.00	14 736 000.00
11 023 686	1023	FINANSIES	# SUBSIDIES	686 LGFMG	1 875 000.00	2 010 000.00	2 345 000.00
11 023 691	1023	FINANSIES	# SUBSIDIES	691 MSIG	930 000.00	957 000.00	1 033 000.00
11 023 855	1023	FINANSIES	# SUBSIDIES	855 LIBRARY DEVELOPMENT	140 000.00	140 000.00	140 000.00
11 023 856	1023	FINANSIES	# SUBSIDIES	856 INFRASTRUCTURE DEVELOPMENT			
11 023 857	1023	FINANSIES	# SUBSIDIES	857 LIBRARY CURRENT AWARENESS SERVICES	20 000.00	26 000.00	30 000.00
11 023 858	1023	FINANSIES	# SUBSIDIES	858 PROMOTION AND OUTREACH PROGRAMMES			
11 023 859	1023	FINANSIES	# SUBSIDIES	859 CAPACITY INCREASE	526 000.00	530 000.00	567 000.00
11 050 194	1050	GEMEENSK.	# SUBSIDIES	194 Behuising: Rehabilitering van lae koste huise			
11 002 579	1002	VULLIS VER	# SUBSIDIES	579 EPWP BLOODHOUND PROJECT PREPARATION HAK			
11 023 233	1023	FINANSIES	# SUBSIDIES	Integrated national electrification programme (Eskom) grant (INFRA)			
11 023 234	1023	FINANSIES	# SUBSIDIES	Expanded public works programme integrated grant for r	1 000 000.00	-	-
11 040 683	1040	FINANSIES	# SUBSIDIES	Regional Bulk Infrastructure Grant			
3 000 101 916	1050	FINANSIES	# SUBSIDIES	HOMESTAYS IN MIER MUN AREA			
3 000 101 916	1050	FINANSIES	# SUBSIDIES	1XAUS LODGE CANVAS WINDOWA			
3 107 560 601	1050	FINANSIES	# SUBSIDIES	13 HOUSES			
<b>Sub-Total Subsidies</b>					<b>25 848 000.00</b>	<b>25 398 000.00</b>	<b>25 823 000.00</b>
11 023 660	1023	FINANSIES	# VERKOPE	660 UITGEDIENDE MATERIAAL	70 000.00	74 130.00	78 281.00
<b>Sub-Total Verkope</b>					<b>70 000.00</b>	<b>74 130.00</b>	<b>78 281.00</b>
<b>Totale Inkomste</b>					<b>1 790 391.19</b>	<b>1 892 485.00</b>	<b>1 995 103.00</b>
					<b>35 083 879.71</b>	<b>35 139 859.00</b>	<b>36 073 444.00</b>



**MIR MUNICIPALITY**  
**SUPPORTING TABLE (a) 1**  
**DEBT OR PAYMENT PER**

[illegible]

1121

2016/2017 Year	2016/2017 Year					2017/2018 Year	2017/2018 Year					2018/2019 Year	2018/2019 Year					2019/2020 Year	2019/2020 Year					2020/2021 Year	2020/2021 Year					2021/2022 Year	2021/2022 Year					2022/2023 Year	2022/2023 Year					2023/2024 Year	2023/2024 Year					2024/2025 Year	2024/2025 Year					2025/2026 Year	2025/2026 Year					2026/2027 Year	2026/2027 Year					2027/2028 Year	2027/2028 Year					2028/2029 Year	2028/2029 Year					2029/2030 Year	2029/2030 Year					2030/2031 Year	2030/2031 Year					2031/2032 Year	2031/2032 Year					2032/2033 Year	2032/2033 Year					2033/2034 Year	2033/2034 Year					2034/2035 Year	2034/2035 Year					2035/2036 Year	2035/2036 Year					2036/2037 Year	2036/2037 Year					2037/2038 Year	2037/2038 Year					2038/2039 Year	2038/2039 Year					2039/2040 Year	2039/2040 Year					2040/2041 Year	2040/2041 Year					2041/2042 Year	2041/2042 Year					2042/2043 Year	2042/2043 Year					2043/2044 Year	2043/2044 Year					2044/2045 Year	2044/2045 Year					2045/2046 Year	2045/2046 Year					2046/2047 Year	2046/2047 Year					2047/2048 Year	2047/2048 Year					2048/2049 Year	2048/2049 Year					2049/2050 Year	2049/2050 Year					2050/2051 Year	2050/2051 Year					2051/2052 Year	2051/2052 Year					2052/2053 Year	2052/2053 Year					2053/2054 Year	2053/2054 Year					2054/2055 Year	2054/2055 Year					2055/2056 Year	2055/2056 Year					2056/2057 Year	2056/2057 Year					2057/2058 Year	2057/2058 Year					2058/2059 Year	2058/2059 Year					2059/2060 Year	2059/2060 Year					2060/2061 Year	2060/2061 Year					2061/2062 Year	2061/2062 Year					2062/2063 Year	2062/2063 Year					2063/2064 Year	2063/2064 Year					2064/2065 Year	2064/2065 Year					2065/2066 Year	2065/2066 Year					2066/2067 Year	2066/2067 Year					2067/2068 Year	2067/2068 Year					2068/2069 Year	2068/2069 Year					2069/2070 Year	2069/2070 Year					2070/2071 Year	2070/2071 Year					2071/2072 Year	2071/2072 Year					2072/2073 Year	2072/2073 Year					2073/2074 Year	2073/2074 Year					2074/2075 Year	2074/2075 Year					2075/2076 Year	2075/2076 Year					2076/2077 Year	2076/2077 Year					2077/2078 Year	2077/2078 Year					2078/2079 Year	2078/2079 Year					2079/2080 Year	2079/2080 Year					2080/2081 Year	2080/2081 Year					2081/2082 Year	2081/2082 Year					2082/2083 Year	2082/2083 Year					2083/2084 Year	2083/2084 Year					2084/2085 Year	2084/2085 Year					2085/2086 Year	2085/2086 Year					2086/2087 Year	2086/2087 Year					2087/2088 Year	2087/2088 Year					2088/2089 Year	2088/2089 Year					2089/2090 Year	2089/2090 Year					2090/2091 Year	2090/2091 Year					2091/2092 Year	2091/2092 Year					2092/2093 Year	2092/2093 Year					2093/2094 Year	2093/2094 Year					2094/2095 Year	2094/2095 Year					2095/2096 Year	2095/2096 Year					2096/2097 Year	2096/2097 Year					2097/2098 Year	2097/2098 Year					2098/2099 Year	2098/2099 Year					2099/2100 Year	2099/2100 Year					2100/2101 Year	2100/2101 Year					2101/2102 Year	2101/2102 Year					2102/2103 Year	2102/2103 Year					2103/2104 Year	2103/2104 Year					2104/2105 Year	2104/2105 Year					2105/2106 Year	2105/2106 Year					2106/2107 Year	2106/2107 Year					2107/2108 Year	2107/2108 Year					2108/2109 Year	2108/2109 Year					2109/2110 Year	2109/2110 Year					2110/2111 Year	2110/2111 Year					2111/2112 Year	2111/2112 Year					2112/2113 Year	2112/2113 Year					2113/2114 Year	2113/2114 Year					2114/2115 Year	2114/2115 Year					2115/2116 Year	2115/2116 Year					2116/2117 Year	2116/2117 Year					2117/2118 Year	2117/2118 Year					2118/2119 Year	2118/2119 Year					2119/2120 Year	2119/2120 Year					2120/2121 Year	2120/2121 Year					2121/2122 Year	2121/2122 Year					2122/2123 Year	2122/2123 Year					2123/2124 Year	2123/2124 Year					2124/2125 Year	2124/2125 Year					2125/2126 Year	2125/2126 Year					2126/2127 Year	2126/2127 Year					2127/2128 Year	2127/2128 Year					2128/2129 Year	2128/2129 Year					2129/2130 Year	2129/2130 Year					2130/2131 Year	2130/2131 Year					2131/2132 Year	2131/2132 Year					2132/2133 Year	2132/2133 Year					2133/2134 Year	2133/2134 Year					2134/2135 Year	2134/2135 Year					2135/2136 Year	2135/2136 Year					2136/2137 Year	2136/2137 Year					2137/2138 Year	2137/2138 Year					2138/2139 Year	2138/2139 Year					2139/2140 Year	2139/2140 Year					2140/2141 Year	2140/2141 Year					2141/2142 Year	2141/2142 Year					2142/2143 Year	2142/2143 Year					2143/2144 Year	2143/2144 Year					2144/2145 Year	2144/2145 Year					2145/2146 Year	2145/2146 Year					2146/2147 Year	2146/2147 Year					2147/2148 Year	2147/2148 Year					2148/2149 Year	2148/2149 Year					2149/2150 Year	2149/2150 Year					2150/2151 Year	2150/2151 Year					2151/2152 Year	2151/2152 Year					2152/2153 Year	2152/2153 Year					2153/2154 Year	2153/2154 Year					2154/2155 Year	2154/2155 Year					2155/2156 Year	2155/2156 Year					2156/2157 Year	2156/2157 Year					2157/2158 Year	2157/2158 Year					2158/2159 Year	2158/2159 Year					2159/2160 Year	2159/2160 Year					2160/2161 Year	2160/2161 Year					2161/2162 Year	2161/2162 Year					2162/2163 Year	2162/2163 Year					2163/2164 Year	2163/2164 Year					2164/2165 Year	2164/2165 Year					2165/2166 Year	2165/2166 Year					2166/2167 Year	2166/2167 Year					2167/2168 Year	2167/2168 Year					2168/2169 Year	2168/2169 Year					2169/2170 Year	2169/2170 Year					2170/2171 Year	2170/2171 Year					2171/2172 Year	2171/2172 Year					2172/2173 Year	2172/2173 Year					2173/2174 Year	2173/2174 Year					2174/2175 Year	2174/2175 Year					2175/2176 Year	2175/2176 Year					2176/2177 Year	2176/2177 Year					2177/2178 Year	2177/2178 Year					2178/2179 Year	2178/2179 Year					2179/2180 Year	2179/2180 Year					2180/2181 Year	2180/2181 Year					2181/2182 Year	2181/2182 Year					2182/2183 Year	2182/2183 Year					2183/2184 Year	2183/2184 Year					2184/2185 Year	2184/2185 Year					2185/2186 Year	2185/2186 Year					2186/2187 Year	2186/2187 Year					2187/2188 Year	2187/2188 Year					2188/2189 Year	2188/2189 Year					2189/2190 Year	2189/2190 Year					2190/2191 Year	2190/2191 Year					2191/2192 Year	2191/2192 Year					2192/2193 Year	2192/2193 Year					2193/2194 Year	2193/2194 Year					2194/2195 Year	2194/2195 Year					2195/2196 Year	2195/2196 Year					2196/2197 Year	2196/2197 Year					2197/2198 Year	2197/2198 Year					2198/2199 Year	2198/2199 Year					2199/2200 Year	2199/2200 Year					2200/2201 Year	2200/2201 Year					2201/2202 Year	2201/2202 Year					2202/2203 Year	2202/2203 Year					2203/2204 Year	2203/2204 Year					2204/2205 Year	2204/2205 Year					2205/2206 Year	2205/2206 Year					2206/2207 Year	2206/2207 Year					2207/2208 Year	2207/2208 Year					2208/2209 Year	2208/2209 Year					2209/2210 Year	2209/2210 Year					2210/2211 Year	2210/2211 Year					2211/2212 Year	2211/2212 Year					2212/2213 Year	2212/2213 Year					2213/2214 Year	2213/2214 Year					2214/2215 Year	2214/2215 Year					2215/2216 Year	2215/2216 Year					2216/2217 Year	2216/2217 Year					2217/2218 Year	2217/2218 Year					2218/2219 Year	2218/2219 Year					2219/2220 Year	2219/2220 Year					2220/2221 Year	2220/2221 Year					2221/2222 Year	2221/2222 Year					2222/2223 Year	2222/2223 Year					2223/2224 Year	2223/2224 Year					2224/2225 Year	2224/2225 Year					2225/2226 Year	2225/2226 Year					2226/2227 Year	2226/2227 Year					2227/2228 Year	2227/2228 Year					2228/2229 Year	2228/2229 Year					2229/2230 Year	2229/2230 Year					2230/2231 Year	2230/2231 Year					2231/2232 Year	2231/2232 Year					2232/2233 Year	2232/2233 Year					2233/2234 Year	2233/2234 Year					2234/2235 Year	2234/2235 Year					2235/2236 Year	2235/2236 Year					2236/2237 Year	2236/2237 Year					2237/2238 Year	2237/2238 Year					2238/2239 Year	2238/2239 Year					2239/2240 Year	2239/2240 Year					2240/2241 Year	2240/2241 Year					2241/2242 Year	2241/2242 Year					2242/2243 Year	2242/2243 Year					2243/2244 Year	2243/2244 Year					2244/2245 Year	2244/2245 Year					2245/2246 Year	2245/2246 Year					2246/2247 Year	2246/2247 Year					2247/2248 Year	2247/2248 Year					2248/2249 Year	2248/2249 Year					2249/2250 Year	2249/2250 Year					2250/2251 Year	2250/2251 Year					2251/2252 Year	2251/2252 Year					2252/2253 Year	2252/2253 Year					2253/2254 Year	2253/2254 Year					2254/2255 Year	2254/2255 Year					2255/2256 Year	2255/2256 Year					2256/2257 Year	2256/2257 Year					2257/2258 Year	2257/2258 Year					2258/2259 Year	2258/2259 Year					2259/2260 Year	2259/2260 Year					2260/2261 Year	2260/2261 Year					2261/2262 Year	2261/2262 Year					2262/2263 Year	2262/2263 Year					2263/2264 Year	2263/2264 Year					2264/2265 Year	2264/2265 Year					2265/2266 Year	2265/2266 Year					2266/2267 Year	2266/2267 Year					2267/2268 Year	2267/2268 Year					2268/2269 Year	2268/2269 Year					2269/2270 Year	2269/2270 Year					2270/2271 Year	2270/2271 Year					2271/2272 Year	2271/2272 Year					2272/2273 Year	2272/2273 Year					2273/2274 Year	2273/2274 Year					2274/2275 Year	2274/2275 Year					2275/2276 Year	2275/2276 Year					2276/2277 Year	2276/2277 Year					2277/2278 Year	2277/2278 Year					2278/2279 Year	2278/2279 Year					2279/2280 Year	2279/2280 Year					2280/2281 Year	2280/2281 Year					2281/2282 Year	2281/2282 Year					2282/2283 Year	2282/2283 Year					2283/2284 Year	2283/2284 Year					2284/2285 Year	2284/2285 Year					2285/2286 Year	2285/2286 Year					2286/2287 Year	2286/2287 Year					2287/2288 Year	2287/2288 Year					2288/2289 Year	2288/2289 Year					2289/2290 Year	2289/2290 Year					2290/2291 Year	2290/2291 Year					2291/2292 Year	2291/2292 Year					2292/2293 Year	2292/2293 Year					2293/2294 Year	2293/2294 Year					2294/2295 Year	2294/2295 Year					2295/2296 Year	2295/2296 Year					2296/2297 Year	2296/2297 Year					2297/2298 Year	2297/2298 Year					2298/2299 Year	2298/2299 Year					2299/2300 Year	2299/2300 Year					2300/2301 Year	2300/2301 Year					2301/2302 Year	2301/2302 Year					2302/2303 Year	2302/2303 Year					2303/2304 Year	2303/2304 Year					2304/2305 Year	2304/2305 Year					2305/2306 Year	2305/2306 Year					2306/2307 Year	2306/2307 Year					2307/2308 Year	2307/2308 Year					2308/2309 Year	2308/2309 Year					2309/2310 Year	2309/2310 Year					2310/2311 Year	2310/2311 Year					2311/2312 Year	2311/2312 Year					2312/2313 Year	2312/2313 Year					2313/2314 Year	2313/2314 Year					2314/2315 Year	2314/2315 Year					2315/2316 Year	2315/2316 Year					2316/2317 Year	2316/2317 Year					2317/2318 Year	2317/2318 Year					2318/2319 Year	2318/2319 Year					2319/2320 Year	2319/2320 Year					2320/2321 Year	2320/2321 Year					2321/2322 Year	2321/2322 Year					2322/2323 Year	2322/2323 Year					2323/2324 Year	2323/2324 Year					2324/2325 Year	2324/2325 Year					2325/2326 Year
-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------	-------------------	--	--	--	--	-------------------

1

[illegible]



MIER MUNICIPALITY							
SUPPORTING TABLE (a)2							
TARIFFS							
EIENDOMSBELASTING							
				FINAL	FINAL	FINAL	
	Aantal	2014/2015		2015/2016	2016/2017	2017/2018	Persent asie
Beskrywing		Tarief	Totaal	Tarief	Tarief	Tarief	Styging
Residentieel	1024	0.00680	111 936.00	0.00800	0.00847	0.00895	10.00%
Besigheid	44	0.01024	252 410.40	0.01200	0.01271	0.01342	10.00%
Landbou	283	0.00053	275 517.10	0.00038	0.00040	0.00042	10.00%
Staat	91	0.01200	585 076.80	0.01200	0.01271	0.01342	10.00%
Opvoedkundig	5	0.00800	126 464.80	0.00800	0.00847	0.00895	10.00%
Publieke infrastruktuur	8	0.00201	3 098.50	0.00201	0.00213	0.00225	10.00%
Onbeboude Eiendom	484		42 768.00	0.00800	0.00847	0.00895	10.00%
Landbou	45						
Res Munisipaliteit	193						
			1 397 271.60				
						</	

Eenheidsverbruik	Aantal	2013/2014 Tarief	2014/2015 Tarief	2015/2016 Tarief	BTW inkl	Totaal	Persentasie Styging
Besighede 0-6 Kl	10	4.05	4.29	4.72	5.38	566	10.00%
Besighede 7-10 Kl	2	4.56	4.83	5.32	6.06	128	10.00%
Besighede 11-15 Kl	1	5.15	5.46	6.01	6.85	72	10.00%
Besighede 16-20 Kl	1	5.83	6.19	6.80	7.76	82	10.00%
Besighede 21-30 Kl	1	6.60	7.00	7.70	8.77	92	10.00%
Besighede 31-40 Kl	1	7.45	7.90	8.69	9.91	104	10.00%
Besighede 41 Kl +	1	9.54	10.12	11.13	12.68	134	10.00%
Kerke 0-6 Kl	29	3.51	3.72	4.10	4.67	1 426	10.00%
Kerke 7-10 Kl	1	3.96	4.20	4.62	5.27	55	10.00%
Kerke 11-15 Kl	1	5.79	6.13	6.75	7.69	81	10.00%
Kerke 16-20 Kl	1	5.08	5.39	5.92	6.75	71	10.00%
Kerke 21-30 Kl	1	5.74	6.08	6.69	7.63	80	10.00%
Kerke 31-40 Kl	1	6.49	6.88	7.57	8.63	91	10.00%
Kerke 41 Kl +	1	8.81	9.34	10.28	11.71	123	10.00%
Skole 0-6 Kl	7	3.51	3.72	4.10	4.67	344	10.00%
Skole 7-10 Kl	7	3.96	4.20	4.62	5.27	388	10.00%
Skole 11-15 Kl	7	4.50	4.77	5.24	5.98	441	10.00%
Skole 16-20 Kl	7	5.08	5.39	5.92	6.75	498	10.00%
Skole 21-30 Kl	7	5.74	6.08	6.69	7.63	562	10.00%
Skole 31-40 Kl	1	6.49	6.88	7.57	8.63	91	10.00%
Skole 41 Kl +	1	8.81	9.34	10.28	11.71	123	10.00%
Staats Dept 0-6 Kl	16	3.51	3.72	4.10	4.67	786	10.00%
Staats Dept 7-10 Kl	1	3.96	4.20	4.62	5.27	55	10.00%
Staats Dept 11-15 Kl	1	4.50	4.77	5.24	5.98	63	10.00%
Staats Dept 16-20 Kl	1	5.08	5.39	5.92	6.75	71	10.00%
Staats Dept 21-30 Kl	1	5.74	6.08	6.69	7.63	80	10.00%
Staats Dept 31-40 Kl	1	6.49	6.88	7.57	8.63	91	10.00%
Staats Dept 41 Kl +	1	8.81	9.34	10.28	11.71	123	10.00%
Water verbruik 0-6 kl							10.00%
Water verbruik 0-6 kl	351	3.68	3.90	4.29	4.90	18 090	10.00%
Water verbruik 7-10 kl	236	4.01	4.25	4.68	5.33	13 247	10.00%
Water verbruik 11-15 kl	181	5.41	5.73	6.31	7.19	13 700	10.00%
Water verbruik 16-30 kl	134	6.05	6.42	7.06	8.05	11 350	10.00%
Waterverbruik 31-40 Kl	34	6.78	7.19	7.91	9.02	3 227	10.00%
Water verbruik 41 Kl +	17	8.24	8.74	9.61	10.96	1 960	10.00%
Kontrakteur Verbruik(per Kl)				10.00	11.40		
						68 395	
Aansluitingsfooi	Aantal	2013/2014 Tarief	2014/2015 Tarief	2015/2016 Tarief	BTW inkl	Totaal	Persentasie Styging
Residensieel gewoon	1	635.83	877.19	964.91	1 100.00	11 579	10.00%
Residensieel hulpbehoewend	1	-	-	-	-	-	-
Besighede	1	782.55	829.50	912.45	1 040.19	10 949	10.00%
Staat	1	978.19	1 036.88	1 140.57	1 300.24	13 687	10.00%
Verbruikers Deposito	1 194			100.00	114.00	1 432 800	10.00%
						1 469 015	
INKOMSTE WATER						2 000 144	
WEIDINGSHUUR (NAME)	Aantal	2013/2014 Tarief	2014/2015 Tarief	2015/2016 Tarief	BTW inkl	Totaal	Persentasie Styging
Huurplase	16	1.51	1.60	4.30	4.90	507 809	6.00%
INKOMSTE WEIDINGSHUUR				0.70		507 809	
MIER MUNICIPALITY							
SUPPORTING TABLE							
OTHER TARIFFS							
GEBOUHUUR	Aantal	2013/2014 Tarief	2014/2015 Tarief	2015/2016 Tarief	BTW inkl	Totaal	Persentasie Styging
Dept. van Welsyn	2	491.26	540.39	583.62	665.32	14 007	8.00%
Dept. Natuurbewaring	1	937.75	1 031.53	1 114.05	1 270.01	13 369	8.00%
Sassa	1			572.81	653.00	6 874	8.00%
Kalahari East Pipeline	1			811.00	924.54	9 732	8.00%
OVK	1	598.95	658.85	711.55	811.17	8 539	8.00%
ANC	1	1 277.76	1 405.54	1 517.98	1 730.50	18 216	8.00%
SA Poskantoor	1	839.74	898.52	970.40	1 106.26	11 645	8.00%
Winkel, Drankwinkel, Lisensie	1	12 705.00	13 975.50	15 093.54	17 206.64	181 122	8.00%
Klipkol Gastehuis	1	5 263.16	5 789.47	6 252.63	7 128.00	75 032	8.00%
Veekrale	1			1 725.44	1 967.00	20 705	8.00%
Klein Mier Nr. 2 Gastehuis	1	4 457.64	4 903.40	5 295.68	6 037.07	63 548	8.00%
Hakskeenpan	1	8 771.93	8 771.93	9 473.68	10 800.00	113 684	8.00%
Gemeenskapsale						63 693	
Onthale	1	342.35	482.46	511.40	583.00	7 671	6.00%
Danse	1	391.41	657.89	697.37	795.00	13 947	6.00%
Kerkbyeenkomste	1	147.20	307.02	325.44	371.00	4 882	6.00%
Sangaande/ Videovertonings	1	195.15	307.02	325.44	371.00	4 882	6.00%
Vergaderings	1	117.09	307.02	325.44	371.00	8 136	6.00%
Sportstadions	1	117.09	570.18	604.39	689.00	24 175	6.00%
						600 165	
MEUBELS & TOERUSTING	Aantal	2013/2014 Tarief	2014/2015 Tarief	2015/2016 Tarief	BTW inkl	Totaal	Persentasie Styging
Tafels	1	46.32	49.10	52.04	59.33	1 041	6.00%
Stoele	1	4.64	4.91	5.21	5.94	521	6.00%
Cement menger	1	146.73	155.53	-	-	-	6.00%
						1 562	



KOMBUISWARE		Aantal	2013/2014 Tarief	2014/2015 Tarief	2015/2016 Tarief	BTW inkl	Totaal	Persentasie Styging
3 Beenpot		1	45.40	48.12	51.01	58.15	255	6.00%
							255	
MIER MUNICIPALITY								
SUPPORTING TABLE 13(a)								
OTHER TARIFFS								
ERWE		Aantal	2013/2014 Tarief	2014/2015 Tarief	2015/2016 Tarief	BTW inkl	Totaal	Persentasie Styging
Verkoop van grond								
Sale of Erven		28	4 385.96	5 701.75	6 500.00	7 410.00	182 000	10.00%
							182 000	
DIVERSE INKOMSTE		Aantal	2013/2014 Tarief	2014/2015 Tarief	2015/2016 Tarief	BTW inkl	Totaal	Persentasie Styging
Fotostate: A4		1	0.88	0.93	1.02	1.00	82	10.00%
Fotostate: A3		1	1.75	1.86	2.05	2.00	61	10.00%
Ontvang		1	6.07	6.43	7.07	8	354	10.00%
Wegstuur		1	7.56	8.01	8.82	10	441	10.00%
Verkoop van meterbokse		1						
Uitklaring sertifikate		1	87.72	92.98	102.28	117	3 068	10.00%
Tender dokumente fooie		1	307.02	325.44	357.98	408	5 370	10.00%
HERSONERINGSKOSTE								
GELDE VIR GRONDGEBRUIKAANSOEKE ingedien ingevolge die voorgestelde munisipale ruimtelike Beplanning en Grondgebruiksbeheer verordening, 2015 VIR DIE 2015/2016 BOEKJAAR								
Vestiging van 'n dorp						12 525.00		10.00%
Uitbreiding van die grense van 'n dorp						12 525.00		10.00%
Wysiging van 'n dorpsligting aansoek:								10.00%
Indien reeds deur die Munisipaliteit goedgekeur						12 525.00		10.00%
Indien nie reeds deur die Munisipaliteit goedgekeur						3 800.00		10.00%
Afdeling van dorp						12 525.00		10.00%
2. Infasering / kansellering van goedgekeurde uitlegplan						1 593.00		10.00%
1. Die opheffing, wysiging, opskorting van 'n beperkende of verouderde toestand, serwitut of bespreking teen die titel van die land						620.00		10.00%
2. Wysiging of kansellering van 'n algemene plan van 'n dorpsgebied						1 755.00		10.00%
Afdeling van plaasgrond						3 800.00		10.00%
Onderverdeling van grond:								10.00%
(a) Vir die eerste vyf erwe						521.00		10.00%
(b) Elke erf bykomend tot die eerste vyf erwe Per erf						69.00		10.00%
Konsolidasie van land						521.00		10.00%
Onderverdeling en konsolidasie van grond						521.00		10.00%
7. Permanente sluiting van 'n openbare plek Per sluiting						531.00		10.00%
. Ontwikkeling op kommunale grond						5 092.00		10.00%
Materiaal wysigings aan die oorspronklike aansoek voor goedkeuring / weiering						50% VAN OORSPRONKLIKE F		10.00%
KATEGORIE 2 GRONDGEBRUIKAANSOEKE								10.00%
Onderverdeling van grond voorsien in grondgebruik skema of dorpsbeplanningskema						521.00		10.00%
2. Die konsolidasie van grond						521.00		10.00%
3. Onderverdeling en konsolidasie van grond gebruik						521.00		10.00%
4. Toestemming						1 290.00		10.00%
5. Die verwydering, wysiging of opskorting van 'n beperkende titelvoorwaarde wat verband hou met die digtheid van residensiële ontwikkeling						620.00		10.00%
6. tydelike gebruik: prospekterregte						1 290.00		10.00%
7. tydelike gebruik: ander regte						770.00		10.00%
8. Materiaal wysigings aan die oorspronklike aansoek voor goedkeuring / weiering						50% VAN OORSPRONKLIKE F		10.00%
DIVERSE TARIWE								10.00%
1. oprigting van 'n tweede woning						1 185.00		10.00%
2. Verslapping van hoogtebeperking						1 211.00		10.00%
3. Verslapping van boulyn						1 192.00		10.00%
4. Oorweging van terreinontwikkelingsplan						1 192.00		10.00%
5. Uitbreiding van geldigheid tydperk van goedkeuring						1 185.00		10.00%
6. Sertifikate:								10.00%
(a) Sonering sertifikaat per sertifikaat						144.00		10.00%
(b) Enige ander sertifikaat per sertifikaat						144.00		10.00%
7. Openbare verhoor en inspeksie						3 481.00		10.00%
8. Rede vir besluit van munisipale beplanning tribunaal, grondontwikkeling beampte of appèlowerheid						1 769.00		10.00%
9. Re-uitreiking van enige kennisgewing van goedkeuring van 'n aansoek						257.00		10.00%
10. Akte search en afskrif van die titelakte						163.00		10.00%
11. Openbare Kennisgewing:								10.00%
(a) Openbare Kennisgewing en advertensies in die regsafdeling van die papier						1 593.00		10.00%
(b) Openbare Kennisgewing en advertensies in die liggaam van die papier						2 868.00		10.00%
1. Way verlof aansoek (aansoek om te bepaal waar dienste van die Raad se geleë of 'n spesifieke gebied waar nuwe dienste word geïnstalleer moet word)						2 509.00		10.00%
2. Enige ander aansoek nie elders in hierdie skedule van fooie						3 481.00		10.00%
AFSKRIFTE								10.00%
1. Ruimtelike ontwikkelingsraamwerk:								10.00%
(a) Harde kopie Per streek						174.00		10.00%
(b) in elektroniese formaat Per streek						82.00		10.00%
2. Afskrif van Grondgebruik Skema of Dorpsbeplanningskema (Skema Book)						401.00		10.00%
3. Skemaregulasies Per set						667.00		10.00%
4. Soek fooie Per erf						27.00		10.00%
5. diagramme Per diagram						27.00		10.00%
							9 376	
WILDOPLASE		Aantal	2013/2014 Tarief	2014/2015 Tarief	2015/2016 Tarief	BTW inkl	Totaal	Persentasie Styging
Puli		1	-	-	300 000.00	342 000	300 000	0.00%
							300 000	
VERHURING VAN MEENT		Aantal	2013/2014 Tarief	2014/2015 Tarief	2015/2016 Tarief	BTW inkl	Totaal	Persentasie Styging
MTN Torings		12	1 500.00	1 620.00	1 782.00	2 031	21 384	10.00%
MTN Torings		12	1 500.00	1 620.00	1 782.00	2 031	21 384	10.00%
Cell C Torings		12	1 754.39	1 754.39	1 929.83	2 000	23 158	10.00%
							65 926	